

Town of Windsor

Memorandum

May 12, 2020

TO: The Honorable Mayor and Town Council

FROM: Christina Newsome, Treasurer *CN*

SUBJECT: E-911 Communication Tax

As you know, we have an E-911 Communication Tax MOU agreement with Isle of Wight County. As of January 1, 2019 our agreement states that a portion of the monthly E-911 Communication Tax be increased by a multiplied factor of four which has increased our monthly disbursement to the county by 22% per month this fiscal year, that we did not budget for.

For our E-911 True-Up Joint Services contribution this fiscal year Isle of Wight County noticed they were only billing the towns annually for prior fiscal year. Isle of Wight County decided to switch it to quarterly billing since they are bearing the costs all year.

These funds will pay our E-911 True-Up Joint Service for this fiscal year. I have enclosed a resolution that appropriates these funds.

I recommend that Council adopt the enclosed resolution.

Recommended Motion

Move that Council adopt the resolution entitled:

A Resolution Appropriating The Sum Of
\$40,000 From the Unappropriated Fund Balance
Of The General Fund To The 2019-2020 General
Fund Operating Budget

Resolution

A Resolution Appropriating The Sum Of \$40,000 From The Unappropriated Fund Balance Of The General Fund To The General Fund Operating Budget For Fiscal Year 2019-2020

WHEREAS, the Town of Windsor entered into an E-911 Communication MOU agreement with Isle of Wight County, and;

WHEREAS, the agreement calls for the Town of Windsor to allocate the local E-911 surcharge tax to Isle of Wight County, and;

WHEREAS, the MOU was revised effective January 1, 2019 to include a surcharge multiplied by a factor of four for operations, capital, and maintenance costs of the ECC of the agreement. If not corrected at this time it will continue to impact our budget going forward.

NOW, THEREFORE BE IT RESOLVED by the Council of the Town of Windsor, Virginia as follows:

Section 1. That the sum of \$40,000 from the Unappropriated Fund Balance of the General Fund, be, and the same hereby is, appropriated to the Town's General Fund Operating Budget for Fiscal Year 2019-2020:

Section 2. That the Payments to Other Governments line item within the Non-departmental portion of the 2019-2020 operating budget be amended to include these additional funds.

Section 3. This resolution shall be in effect on and after its adoption.

A Resolution Appropriating The Sum Of \$40,000 From The Unappropriated Fund Balance Of The General Fund To The General Fund Operating Budget For Fiscal Year 2019-2020

Adopted: May 12, 2020

TESTE:

Town Clerk

Town of Windsor

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