

Town of Windsor

Memorandum

March 9, 2021

TO: The Honorable Mayor and Town Council

FROM: William G. Saunders, IV, Town Manager

WGS IV

SUBJECT: Budget Transfer – Water Meters

This is a request to transfer \$10,000 from the Other Operational Income line (31612) in the Water Fund to the Meters line (46021) in the Water Fund.

The reason that we need this additional funding for meters is that we are replacing roughly twelve (12) meters per month at \$150± each, as most of the meters in town have reached or are nearing the end of their service life. We started the budget year with a good number of meters in stock, but will need to supplement those numbers to make it through the budget year at the current rate of replacement.

Recommendation

Approve the budget transfer.

Recommended Motion

Move that Council approve a budget transfer of \$10,000 from the Other Operational Income line (31612) in the Water Fund to the Meters line (46021) in the Water Fund.