

PUBLIC NOTICE

Notice is hereby given pursuant to Section 15.2-2506 of the Code of Virginia as amended, that the Town Council of the Town of Windsor will hold a public hearing in the Windsor Town Center, 23361 Courthouse Hwy, Windsor, VA 23487 on May 25, 2021 at 7:00 PM, to consider the adoption of the operating budget for the Town of Windsor for Fiscal Year July 1, 2021 through June 30, 2022. Any citizen shall have the right to state his or her view on the proposed annual operating budget.

The full texts of said Budget are available to the public for inspection by request and on the Town's Website at www.windsor-va.gov. Town Staff may be reached via telephone (757) 242-4288 or online www.windsor-va.gov.

SYNOPSIS OF THE PROPOSED BUDGET FOR THE TOWN OF WINDSOR FOR FISCAL YEAR JULY 1, 2021 THROUGH JUNE 30, 2022

	FY 2020-21 (BUDGET)	FY2021-22 (RECOMMENDED)
<u>REVENUE</u>		
General Property Taxes	\$324,525	\$361,025
Other Local Taxes	\$865,450	\$887,250
Licenses	\$163,000	\$163,000
Revenues from the Commonwealth	\$77,021	\$84,413
Fines	\$120,000	\$90,000
Miscellaneous Revenues	<u>\$407,584</u>	<u>\$793,031</u>
TOTAL REVENUE	\$1,957,580	\$2,378,719
	FY 2020-21 (BUDGET)	FY2021-22 (RECOMMENDED)
<u>EXPENDITURES</u>		
Legislative	\$33,750	\$32,650
Legal	\$28,250	\$31,250
General Management	\$462,976	\$462,966
Police	\$634,433	\$654,357
Public Works	\$267,921	\$293,792
Planning	\$69,562	\$79,104
Cultural Events	\$14,450	\$14,450
Economic Development	\$9,200	\$9,200
Refuse Collection	\$96,000	\$95,000
Fire Department	\$10,000	\$15,000
Capital Projects	\$141,000	\$461,250
Non-Departmental	<u>\$190,038</u>	<u>\$229,700</u>
TOTAL EXPENDITURES	\$1,957,580	\$2,378,719

**Summary of Special Revenue/Enterprise Funds
For Fiscal Year July 1, 2021 to June 30, 2022**

	2021-22 <u>Water Fund</u>	2021-22 <u>Space Needs Fund</u>	2021-22 <u>Windsor Center</u>
Operating Revenues	\$1,230,000	\$25,000	\$45,500
Expenditures	\$1,230,000	\$25,000	\$45,500