

Town of Windsor

Memorandum

January 23, 2024

TO: The Honorable Mayor and Town Council
FROM: William G. Saunders IV, Town Manager *WGS IV*
SUBJECT: American Recovery Plan Act (ARPA) Funds Discussion

Background

The Town of Windsor received a total of \$2,067,317; the first tranche was received on June 30, 2021, and the second on July 22, 2022.

Changes in the Final Rule allow for localities to classify up to \$10M as 'revenue replacement', which provides more flexibility in what can be funded.

Specifics

ARPA funds must be obligated by December 31, 2024, and expended by December 31, 2026. Enclosed you will find a revised ARPA plan. Some items within it are pending and others have been ruled out. Alternative projects should be considered.

As of January 1, 2024, approximately 50% of ARPA funds have been obligated or expended.

Potential projects for consideration include:

- Town Hall improvements (Roof, resurface / pave parking lot, ventilation)
- New municipal building design
- Water tank mixers
- SCADA system upgrade / replacement for water system
- Traffic calming measures for N. Court Street
- SCADA system for generators
- Sewer study for Lover's Lane

Recommended Action

For your information

Enclosures

ARPA Spreadsheet