

Town of Windsor

Memorandum

April 12, 2022

TO: The Honorable Mayor and Town Council
FROM: William G. Saunders, IV, Town Manager WGS IV
SUBJECT: Capital Projects Update

Duke Street & Virginia Avenue Water Main Replacement

Easement acquisition packets were sent out to landowners; meetings are being scheduled with those who want more information.

Shiloh Drive Sidewalk

In addition to the repairs on the eroded portion of the sidewalk, which were completed on February 2nd, 2022, two sidewalk sections, which had somehow been cracked were replaced under warranty on February 21st, 2022.

Windsor Town Center Roof Replacement and Moisture Repair

Final invoicing has been received and the overall project came in with a minimum of unexpected costs. Please find enclosed, a spreadsheet comparing projected and actual costs.

For your information

**WINDSOR TOWN CENTER ROOF REPLACEMENT
MOISTURE REMEDIATION PROJECT**

	<u>Estimate</u>	<u>Actual</u>
Investigative, Upfront Costs	\$21,572.60	\$ 21,572.60
Roof Assessment - REI Engineers		
Asbestos Testing - REI Engineers		
Project Management - Alpha Corp.		
Roof Design - REI Engineers	\$13,037.20	\$ 13,037.20
(includes Design and construction administration; does not include inspections, final reporting and certification)		
Inspections, Certification - REI Engineers		\$ 5,866.26
Roof Replacement - Adelpia Contracting	\$237,700.00	\$ 247,638.00
(includes change orders for rotten wood)		
Remediation - First Atlantic Environmental	\$14,186.00	\$ 17,172.06
(includes change orders for scope)		
Project Management - Alpha Corporation	\$35,600.00	\$ 34,475.90
Duct Cleaning (HVAC supply duct)	\$10,000.00	\$ -
TOTAL PROPOSED PRICE	\$332,095.80	\$ 339,762.02
Contingency - 8%	\$26,567.66	
TOTAL	\$358,663.46	\$ 339,762.02
(W/ Contingency)		