

Town of Windsor

Memorandum

June 13, 2023

TO: The Honorable Mayor and Town Council

FROM: William G. Saunders, IV, Town Manager

SUBJECT: Budget Transfers

As we are nearing the end of the FY2022-23 Budget year, two budget transfers are warranted.

1. General Fund Police - Travel and Training to General Fund Police - Equipment

A transfer to cover a portion of the cost to upgrade police service weapons.

Specifically, a transfer of \$3,000 from the Police - Travel and Training line item of our General Fund budget to the Police - Equipment line item of our General Fund budget.

Enclosures

None

Recommended Action

Approval

2. General Fund Contingency to General Fund Legal Services

A transfer to cover the additional cost of legal services.

Specifically, a transfer of \$10,000 from the Contingency line item of our General Fund budget to the Legal Services – Legal Services line item of our General Fund budget.

Enclosures

None

Recommended Action

Approval